

*May 11, 2023*

On May 10, 2023, the Connecticut General Assembly's Senate Republican Caucus put forward its biennial state budget proposal for fiscal years 2024 and 2025.<sup>1</sup> Included in the proposed budget are policy changes and proposed appropriations to support K-12 public education. This analysis details the changes to state K-12 education funding contained in the Senate Republicans' proposed budget.

**In response to budget proposals from Governor Lamont; the Appropriations and Finance, Revenue and Bonding (FRB) Committees; and the House Republican Caucus, the Senate Republican Caucus released an alternative budget plan.<sup>2</sup>**

- The Appropriations and FRB Committees reviewed the governor's budget proposal that was released in February.
- The Appropriations and FRB Committees' spending and revenue plans, respectively, are utilized when the General Assembly negotiates a budget with the governor.
- Senate Republicans put forth an alternative budget proposal in response to budget proposals from the governor, the Appropriations and FRB Committees, and the House Republicans Caucus.
- A negotiated budget will be put to a vote by each chamber of the legislature.
- Once each chamber passes the same exact version of the budget, the budget is sent to the governor who will sign it into law, veto it, veto specific line items, or let it go into effect without signing.

**Key Proposed Policies for K-12 Education in the Senate Republican Budget**

- Education funding policies remain largely unchanged from current law.
- Education Cost Sharing (ECS) grants continue to follow the current formula phase-in schedule according to statute.
  - a. The ECS formula's phase-out schedule is resumed, resulting in gradual decreases for towns considered "overfunded" according to the formula.
- The Excess Cost grant is fully funded at the statutory level to support students with extraordinary special education needs and associated costs.
- Grants to existing state charter schools are flat funded at FY 2023 levels.
- New charter schools in Danbury, Middletown, New Haven, or Norwalk are not funded in this proposal.
- The proposed spending plan does not include the \$150 million for education finance reform in FY 2025 that is included in the Appropriations Committee's proposed budget or the additional \$214 million to "speed up the ECS funding 60%<sup>3</sup> of balance" contained in the House Republican budget proposal.

<sup>1</sup> Connecticut Senate Republicans. (2023, May 10). *\$1.5 Billion Back Budget – Detailed Appropriations*. Hartford, CT: Author. Retrieved from <https://ctsenaterepublicans.com/wp-content/uploads/2023/05/Detailed-Appropriations.pdf>.

<sup>2</sup> A more detailed explanation of Connecticut's state budget process can be found at <https://schoolstatefinance.org/resources/connecticut-state-budget-process-office-of-fiscal-analysis>.

<sup>3</sup> While the House Republicans' Spending Plan document notes "50% of balance," Caucus members have noted that was a typo and the percentage is actually 60% of the total cost to implement H.B. 5003.

## Analysis of Selected Appropriations

Table 1 below contains key policy details, by grant program, included in the Senate Republicans' budget. Policy details included in Table 1 are for education grants to municipalities and school districts in which the total expenditures are estimated to exceed \$10 million in FY 2023. State funding for school choice programs is also included in the table.

**Table 1: Selected State Education Key Policy Details  
in Senate Republicans' Budget**

Grant	Key Policy Details in Senate Republicans' Budget <sup>4</sup>
Education Equalization (ECS)	<ul style="list-style-type: none"> <li>• Increase in funding due to statutory phase-in requirements</li> <li>• Resumes ECS funding reductions for "overfunded" towns</li> </ul>
Magnet Schools	<ul style="list-style-type: none"> <li>• Reduction in funding in FY 2024 due to enrollment trends</li> <li>• Increase in FY 2025 funding for projected enrollment growth from <i>Sheff</i> settlement</li> </ul>
Regional Vocational – Technical School System	<ul style="list-style-type: none"> <li>• Provides funds for increased wage costs</li> <li>• Provides funds for additional positions</li> </ul>
Technical High Schools – Other Expenses	<ul style="list-style-type: none"> <li>• Does not provide inflation increases included in governor's budget</li> </ul>
Special Education Excess Cost	<ul style="list-style-type: none"> <li>• Funds grant at statutory (uncapped) level</li> </ul>
State Charter Schools	<ul style="list-style-type: none"> <li>• Funding maintained at FY 2023 levels due to lack of continued statutory phase-in</li> <li>• Does not include funding for newly approved charter schools</li> </ul>
Priority School Districts	<ul style="list-style-type: none"> <li>• Funding maintained at FY 2023 appropriated levels</li> </ul>
Open Choice	<ul style="list-style-type: none"> <li>• Adjusts funding to reflect reduced program enrollment</li> <li>• Transfers Non-<i>Sheff</i> Open Choice transportation funding to Non-<i>Sheff</i> Transportation</li> </ul>
Commissioner's Network	<ul style="list-style-type: none"> <li>• Funding is reduced for grant program</li> </ul>
Vocational Agriculture	<ul style="list-style-type: none"> <li>• Funding maintained at FY 2023 appropriated levels</li> </ul>
Local Charter Schools	<ul style="list-style-type: none"> <li>• Funding maintained at FY 2023 appropriated levels</li> </ul>
<i>Sheff</i> Transportation	<ul style="list-style-type: none"> <li>• Increase in funding due to new <i>Sheff</i> transportation contract</li> </ul>
Non- <i>Sheff</i> Transportation	<ul style="list-style-type: none"> <li>• The additional funding for Open Choice outside the <i>Sheff</i> region is now in Non-<i>Sheff</i> Transportation rather than included in the Open Choice line item</li> </ul>
<i>Sheff</i> Settlement	<ul style="list-style-type: none"> <li>• Funding increased for additional choice seats</li> <li>• Decrease reflects end of extracurricular supports in the final <i>Sheff</i> settlement</li> </ul>
Education Finance Reform	<ul style="list-style-type: none"> <li>• Line item is not included in budget proposal</li> </ul>

<sup>4</sup> Connecticut Senate Republicans. (2023, May 10). *\$1.5 Billion Back Budget – Detailed Appropriations*. Hartford, CT: Author. Retrieved from <https://ctsenaterepublicans.com/wp-content/uploads/2023/05/Detailed-Appropriations.pdf>.

Table 2 below contains a comparison of the FY 2024 and FY 2025 recommended appropriations for significant education grants in the budget proposals from Governor Lamont, the Appropriations Committee, House Republicans, and Senate Republicans. Table 2 also contains estimated FY 2023 appropriations for comparative purposes. The items included in Table 2 are education grants to municipalities and school districts in which the total expenditures are estimated to exceed \$10 million in FY 2023. State funding for school choice programs is also included in the table.

State education appropriations that would increase — as compared to FY 2023 estimated expenditures — under each budget proposal are highlighted in green, while those appropriations that would remain at FY 2023 estimated amounts are highlighted in yellow. State education appropriations that would decrease are highlighted in red.

**Table 2: Selected State Education Funding in Proposed Biennial Budgets**

Grant	FY 2023 Estimated Expenditures <sup>5</sup>	Governor Lamont's Budget Proposal <sup>6</sup>		Appropriations Committee Budget Proposal <sup>7</sup>		House Republicans' Budget Proposal <sup>8</sup>		Senate Republicans' Budget Proposal <sup>9</sup>	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Education Equalization (ECS)	\$2,178,800,382	\$2,224,205,070	\$2,269,470,702	\$2,233,420,315	\$2,287,900,235	\$2,233,420,315	\$2,470,522,167	\$2,226,843,219	\$2,274,747,138
Magnet Schools	\$292,926,486	\$282,542,141	\$292,984,265	\$281,942,141	\$287,484,265	\$281,742,141	\$287,484,265	\$282,542,141	\$292,984,265
Regional Vocational – Technical School System	\$147,409,256	\$161,877,298	\$164,583,764	\$161,877,298	\$164,583,764	\$160,897,659	\$163,560,229	\$161,877,298	\$164,583,764
Technical High Schools – Other Expenses	\$22,668,577	\$30,348,151	\$30,358,171	\$23,418,577	\$23,418,577	\$23,418,577	\$23,418,577	\$23,418,577	\$23,418,577
Special Education Excess Cost	\$156,119,782	\$156,119,782	\$156,119,782	\$156,119,782	\$156,119,782	\$180,047,887	\$182,244,471	\$180,047,887	\$182,244,471
State Charter Schools	\$134,477,285	\$134,477,285	\$134,477,285	\$138,077,285	\$143,584,785	\$138,277,285	\$143,584,785	\$134,477,285	\$134,477,285
Priority School Districts	\$30,818,778	\$30,818,778	\$30,818,778	\$30,818,778	\$30,818,778	\$30,818,778	\$30,818,778	\$30,818,778	\$30,818,778
Open Choice	\$38,360,327	\$28,588,386	\$29,921,705	\$31,189,780	\$31,472,503	\$28,588,386	\$29,921,705	\$28,588,386	\$29,921,705
Commissioner's Network	\$10,009,398	\$9,869,398	\$9,869,398	\$9,869,398	\$9,869,398	\$9,869,398	\$9,869,398	\$9,869,398	\$9,869,398
Vocational Agriculture	\$18,824,200	\$18,824,200	\$18,824,200	\$18,824,200	\$18,824,200	\$18,824,200	\$18,824,200	\$18,824,200	\$18,824,200
Local Charter Schools	\$957,000	\$957,000	\$957,000	\$957,000	\$957,000	\$957,000	\$957,000	\$957,000	\$957,000
Sheff Transportation	\$54,240,688	\$70,825,009	\$75,465,173	\$70,825,009	\$75,465,173	\$70,825,009	\$75,465,173	\$70,825,009	\$75,465,173
Non-Sheff Transportation	\$10,078,550	\$14,944,797	\$15,675,787	\$14,944,797	\$15,675,787	\$14,944,797	\$15,675,787	\$14,944,797	\$15,675,787

<sup>5</sup> State of Connecticut, Office of Policy and Management. (2023). *Connecticut FY 2024 – FY 2025 Biennium Governor's Budget*. Hartford, CT: Author. Available from <https://portal.ct.gov/OPM/Bud-Budgets/2024-2025-Biennial-Budget/FY-2024-2025-Biennial-Budget>.

<sup>6</sup> Ibid.

<sup>7</sup> Connecticut General Assembly, Office of Fiscal Analysis. (2023). *Appropriations Committee Budget FY 24 & FY 25*. Hartford, CT: Author. Retrieved from [https://www.cga.ct.gov/ofa/Documents/year/APPJF/2023APPJF-20230418\\_Appropriations%20Committee%20Budget%20FY%2024%20-%20FY%2025.pdf](https://www.cga.ct.gov/ofa/Documents/year/APPJF/2023APPJF-20230418_Appropriations%20Committee%20Budget%20FY%2024%20-%20FY%2025.pdf).

<sup>8</sup> Connecticut House Republicans. (2023). *Republican Proposed CT State Budget FY 24 / 25*. Hartford, CT: Author. Available from <https://www.cthousegop.com/tax-relief-budget/>.

<sup>9</sup> Connecticut Senate Republicans. (2023, May 10). *\$1.5 Billion Back Budget – Detailed Appropriations*. Hartford, CT: Author. Retrieved from <https://ctsenaterepublicans.com/wp-content/uploads/2023/05/Detailed-Appropriations.pdf>.

Grant	FY 2023 Estimated Expenditures <sup>5</sup>	Governor Lamont's Budget Proposal <sup>6</sup>		Appropriations Committee Budget Proposal <sup>7</sup>		House Republicans' Budget Proposal <sup>8</sup>		Senate Republicans' Budget Proposal <sup>9</sup>	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Sheff Settlement	\$22,633,895	\$23,068,530	\$18,684,967	\$23,068,530	\$18,684,967	\$23,068,530	\$18,684,967	\$23,068,530	\$18,684,967
Education Finance Reform	\$0	\$0	\$0	\$0	\$150,000,000	\$0	\$0	\$0	\$0

## Analysis of Education Cost Sharing (ECS) Grant and Education Finance Reform Efforts

To distribute state education aid to towns for their local and regional public school districts, Connecticut uses the ECS formula, which was adopted in 2017 as part of the state budget and first used and implemented in FY 2019. The Senate Republicans' budget proposal continues the current law phase-in schedule for the ECS formula.

Under the Senate Republicans' proposed budget, ECS funding would increase in FY 2024 to continue the statutory phase-in of funding to historically underfunded districts. In FY 2024, the proposal would resume the phase-out for towns considered overfunded according to the ECS formula. Additionally, the Senate Republicans' proposed budget does not contain significant increases in funding for education finance reform as seen in the both the Appropriations Committee's and the House Republicans' proposed budgets.

In total, the Senate Republicans' proposed budget provides approximately \$48.0 million more in ECS funding in FY 2024 and about \$95.9 million more in FY 2025 over FY 2023 ECS funding. This represents an increase of \$2.6 million in FY 2024 and \$5.3 million in FY 2025 over the governor's proposed budget, and a decrease of \$13.2 million over the Appropriations Committee's budget proposal in FY 2025. When compared to Governor Lamont's proposed budget, the ECS increases seen in the Senate Republicans' proposed budget are largely reflective of updated student data, while the decreases compared to the Appropriations Committee's proposed budget are due to the Committee's proposal to continue to hold phase-out towns (those towns considered "overfunded" by the formula) harmless.

Table 3 below contains a comparison of ECS policy revisions across budget proposals put forward this legislative session, along with additional educational funding reform policy proposals. Significant changes to current law are **bolded**.

**Table 3: ECS and Funding Reform Changes**

Funding Item	Current Law <sup>10</sup>	Governor Lamont's Budget Proposal <sup>11</sup>	Appropriations Committee Budget Proposal <sup>12</sup>	House Republicans' Budget Proposal <sup>13</sup>	Senate Republicans' Budget Proposal <sup>14</sup>
Education Equalization (ECS) Phase-In	<ul style="list-style-type: none"> <li>Underfunded towns are fully phased-in in FY 28</li> <li>Overfunded towns are phased-out by FY 30</li> </ul>	<ul style="list-style-type: none"> <li>Phase-in schedule continues per current law</li> <li>Underfunded towns are fully phased-in in FY 28</li> <li>Overfunded towns are phased-out by FY 30</li> </ul>	<ul style="list-style-type: none"> <li>Phase-in schedule continues for underfunded towns</li> <li>Underfunded towns are fully phased-in in FY 28</li> <li><b>Overfunded towns are held harmless at their FY 23 grant amounts</b></li> </ul>	<ul style="list-style-type: none"> <li>Phase-in schedule continues for underfunded towns in FY 24</li> <li><b>Overfunded towns are held harmless at their FY 23 grant amounts</b></li> </ul>	<ul style="list-style-type: none"> <li>Phase-in schedule continues per current law</li> <li>Underfunded towns are fully phased-in in FY 28</li> <li>Overfunded towns are phased-out by FY 30</li> </ul>
Education Equalization (ECS) Non Phase-In Changes				<ul style="list-style-type: none"> <li><b>Provides \$214 million in FY 25 to "speed up the ECS funding 60%<sup>15</sup> of balance"</b></li> <li><b>Removes "20% of the double funding formula" in FY 25 (-\$31.9 million) for students that are funded in other formulas</b></li> </ul>	

<sup>10</sup> Conn. Gen. Statutes ch. 172, § 10-262h.

<sup>11</sup> State of Connecticut, Office of Policy and Management. (2023). *Connecticut FY 2024 – FY 2025 Biennium Governor's Budget*. Hartford, CT: Author. Available from <https://portal.ct.gov/OPM/Bud-Budgets/2024-2025-Biennial-Budget/FY-2024-2025-Biennial-Budget>.

<sup>12</sup> Connecticut General Assembly, Office of Fiscal Analysis. (2023). *Appropriations Committee Budget FY 24 & FY 25*. Hartford, CT: Author. Retrieved from [https://www.cga.ct.gov/ofa/Documents/year/APPJF/2023APPJF-20230418\\_Appropriations%20Committee%20Budget%20FY%2024%20-%20FY%2025.pdf](https://www.cga.ct.gov/ofa/Documents/year/APPJF/2023APPJF-20230418_Appropriations%20Committee%20Budget%20FY%2024%20-%20FY%2025.pdf).

<sup>13</sup> Connecticut House Republicans. (2023). *Republican Proposed CT State Budget FY 24 / 25*. Hartford, CT: Author. Available from <https://www.cthousegop.com/tax-relief-budget/>.

<sup>14</sup> Connecticut Senate Republicans. (2023, May 10). *\$1.5 Billion Back Budget – Detailed Appropriations*. Hartford, CT: Author. Retrieved from <https://ctsenaterepublicans.com/wp-content/uploads/2023/05/Detailed-Appropriations.pdf>.

<sup>15</sup> While the House Republicans' Spending Plan document notes "50% of balance," Caucus members have noted that was a typo and the percentage is actually 60% of the total cost to implement H.B. 5003.

Funding Item	Current Law <sup>10</sup>	Governor Lamont's Budget Proposal <sup>11</sup>	Appropriations Committee Budget Proposal <sup>12</sup>	House Republicans' Budget Proposal <sup>13</sup>	Senate Republicans' Budget Proposal <sup>14</sup>
Education Finance Reform			<ul style="list-style-type: none"> <li>• <b>\$150 million dollars for "Education Finance Reform"</b></li> </ul>		

Table 4 below compares, town by town, the estimated ECS grants for FY 2024 and FY 2025 under the Senate Republicans' proposed budget, the Appropriations Committee's proposed budget, and Governor Lamont's budget proposal, with a comparison to estimated FY 2023 grant amounts. The House Republican proposal is not included in this table as town runs were not distributed. Please note that towns scheduled to receive increases in ECS funding would receive the same grant amounts under the three proposed budgets, and the differences between these proposals for such towns shown in the table below are due to updated student enrollment data available to the Appropriations Committee and Senate Republicans during their budget crafting process.

Town ECS grants that would increase — as compared to FY 2023 estimated expenditures — under each budget proposal are highlighted in green, while those grants that would remain at FY 2023 estimated amounts are highlighted in yellow. ECS grants that would decrease are highlighted in red.



**Table 4: Estimated Town ECS Grants for FYs 2024 and 2025  
Under the Governor's, Appropriations Committee's, and Senate Republicans' Proposed Budgets**

Note: Budgeted appropriations may differ from final grant amounts made by the Connecticut State Department of Education (CSDE) to towns and school districts because final grant calculations take additional statutory provisions into account. Therefore, towns and school districts should wait for final grant amounts to be released by the CSDE before finalizing these amounts in their budgets.

Town	FY 2023 Est. Expenditures <sup>16</sup>	Governor Lamont's Proposed Budget <sup>17</sup>		Appropriations Proposed Budget <sup>18</sup>		Senate Republicans' Proposed Budget <sup>19</sup>	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Andover	\$2,004,782	\$1,941,647	\$1,878,522	\$2,004,782	\$2,004,782	\$1,941,647	\$1,878,522
Ansonia	\$18,893,447	\$19,422,920	\$19,952,393	\$19,422,268	\$19,951,089	\$19,422,268	\$19,951,089
Ashford	\$3,459,062	\$3,332,582	\$3,206,122	\$3,459,062	\$3,459,062	\$3,332,094	\$3,205,145
Avon	\$584,016	\$742,914	\$901,812	\$742,914	\$901,812	\$742,914	\$901,812
Barkhamsted	\$1,494,242	\$1,492,570	\$1,490,899	\$1,494,242	\$1,494,242	\$1,493,443	\$1,492,644
Beacon Falls	\$4,012,796	\$4,033,756	\$4,054,716	\$4,033,756	\$4,054,716	\$4,033,756	\$4,054,716
Berlin	\$5,870,600	\$5,861,963	\$5,853,323	\$5,870,600	\$5,870,600	\$5,861,963	\$5,853,327
Bethany	\$1,764,574	\$1,650,527	\$1,536,497	\$1,764,574	\$1,764,574	\$1,650,549	\$1,536,541
Bethel	\$7,888,281	\$8,184,354	\$8,480,428	\$8,193,009	\$8,497,737	\$8,193,009	\$8,497,737
Bethlehem	\$1,180,408	\$1,218,610	\$1,256,812	\$1,218,610	\$1,256,812	\$1,218,610	\$1,256,812
Bloomfield	\$7,010,829	\$7,262,845	\$7,514,861	\$7,262,845	\$7,514,861	\$7,262,845	\$7,514,861
Bolton	\$2,683,216	\$2,626,382	\$2,569,557	\$2,683,216	\$2,683,216	\$2,627,904	\$2,572,600
Bozrah	\$1,190,095	\$1,138,226	\$1,086,365	\$1,190,095	\$1,190,095	\$1,140,383	\$1,090,679
Branford	\$3,052,263	\$3,453,704	\$3,855,145	\$3,454,772	\$3,857,281	\$3,454,772	\$3,857,281
Bridgeport	\$188,959,875	\$192,317,628	\$195,675,337	\$192,456,851	\$195,953,827	\$192,456,851	\$195,953,827

<sup>16</sup> Conn. Acts 22-118.

<sup>17</sup> State of Connecticut, Office of Policy and Management. (2023). *Connecticut FY 2024 – FY 2025 Biennium Governor's Budget*. Hartford, CT: Author. Available from <https://portal.ct.gov/OPM/Bud-Budgets/2024-2025-Biennial-Budget/FY-2024-2025-Biennial-Budget>.

<sup>18</sup> Connecticut General Assembly, Office of Fiscal Analysis. (2023). *Appropriations Committee Budget FY 24 & FY 25*. Hartford, CT: Author. Retrieved from [https://www.cga.ct.gov/ofa/Documents/year/APPJF/2023APPJF-20230418\\_Appropriations%20Committee%20Budget%20FY%2024%20-%20FY%2025.pdf](https://www.cga.ct.gov/ofa/Documents/year/APPJF/2023APPJF-20230418_Appropriations%20Committee%20Budget%20FY%2024%20-%20FY%2025.pdf).

<sup>19</sup> Connecticut Senate Republicans. (2023, May 10). *\$1.5 Billion Back Budget – Detailed Appropriations*. Hartford, CT: Author. Retrieved from <https://ctsenaterepublicans.com/wp-content/uploads/2023/05/Detailed-Appropriations.pdf>.

Town	FY 2023 Est. Expenditures <sup>16</sup>	Governor Lamont's Proposed Budget <sup>17</sup>		Appropriations Proposed Budget <sup>18</sup>		Senate Republicans' Proposed Budget <sup>19</sup>	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Bridgewater	\$61,058	\$86,900	\$112,742	\$86,900	\$112,742	\$86,900	\$112,742
Bristol	\$49,384,216	\$50,770,968	\$52,157,720	\$50,819,280	\$52,254,344	\$50,819,280	\$52,254,344
Brookfield	\$962,317	\$926,091	\$889,870	\$962,317	\$962,317	\$926,286	\$890,260
Brooklyn	\$6,926,095	\$6,956,677	\$6,987,259	\$6,969,690	\$7,013,286	\$6,969,690	\$7,013,286
Burlington	\$4,190,818	\$4,364,956	\$4,539,094	\$4,364,956	\$4,539,094	\$4,364,956	\$4,539,094
Canaan	\$125,752	\$111,680	\$97,610	\$125,752	\$125,752	\$111,725	\$97,700
Canterbury	\$4,004,835	\$3,884,688	\$3,764,559	\$4,004,835	\$4,004,835	\$3,884,688	\$3,764,559
Canton	\$3,634,027	\$3,797,700	\$3,961,373	\$3,810,492	\$3,986,957	\$3,810,492	\$3,986,957
Chaplin	\$1,652,147	\$1,582,639	\$1,513,142	\$1,652,147	\$1,652,147	\$1,582,639	\$1,513,142
Cheshire	\$9,420,222	\$9,439,993	\$9,459,764	\$9,439,993	\$9,459,764	\$9,439,993	\$9,459,764
Chester	\$910,789	\$942,336	\$973,883	\$942,336	\$973,883	\$942,336	\$973,883
Clinton	\$5,192,084	\$4,974,130	\$4,756,209	\$5,192,084	\$5,192,084	\$4,981,093	\$4,770,134
Colchester	\$12,040,218	\$11,542,824	\$11,045,505	\$12,040,218	\$12,040,218	\$11,550,474	\$11,060,804
Colebrook	\$403,912	\$379,697	\$355,486	\$403,912	\$403,912	\$379,697	\$355,486
Columbia	\$2,316,189	\$2,240,359	\$2,164,540	\$2,316,189	\$2,316,189	\$2,241,111	\$2,166,044
Cornwall	\$14,039	\$17,184	\$20,330	\$17,184	\$20,330	\$17,184	\$20,330
Coventry	\$7,952,911	\$7,818,245	\$7,683,600	\$7,952,911	\$7,952,911	\$7,818,245	\$7,683,600
Cromwell	\$5,191,249	\$5,403,481	\$5,615,713	\$5,420,950	\$5,650,651	\$5,420,950	\$5,650,651
Danbury	\$42,719,762	\$45,684,863	\$48,649,964	\$45,682,808	\$48,645,854	\$45,682,808	\$48,645,854
Darien	\$472,340	\$485,907	\$499,474	\$485,907	\$499,474	\$485,907	\$499,474
Deep River	\$1,671,457	\$1,669,646	\$1,667,835	\$1,671,457	\$1,671,457	\$1,669,646	\$1,667,835
Derby	\$9,371,044	\$9,763,920	\$10,156,796	\$9,782,696	\$10,194,348	\$9,782,696	\$10,194,348
Durham	\$3,174,726	\$3,208,722	\$3,242,718	\$3,208,722	\$3,242,718	\$3,208,722	\$3,242,718
East Granby	\$1,445,791	\$1,476,503	\$1,507,216	\$1,476,417	\$1,507,043	\$1,476,417	\$1,507,043
East Haddam	\$3,555,957	\$3,473,827	\$3,391,709	\$3,555,957	\$3,555,957	\$3,473,827	\$3,391,709
East Hampton	\$6,902,775	\$6,960,947	\$7,019,119	\$6,960,947	\$7,019,119	\$6,960,947	\$7,019,119

Town	FY 2023 Est. Expenditures <sup>16</sup>	Governor Lamont's Proposed Budget <sup>17</sup>		Appropriations Proposed Budget <sup>18</sup>		Senate Republicans' Proposed Budget <sup>19</sup>	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
East Hartford	\$58,601,580	\$60,848,109	\$63,094,638	\$60,847,465	\$63,093,350	\$60,847,465	\$63,093,350
East Haven	\$19,869,202	\$19,879,401	\$19,889,600	\$19,876,965	\$19,884,728	\$19,876,965	\$19,884,728
East Lyme	\$6,076,507	\$5,791,834	\$5,507,204	\$6,076,507	\$6,076,507	\$5,791,943	\$5,507,422
East Windsor*	\$5,669,122	\$5,669,122	\$5,669,122	\$5,669,122	\$5,669,122	\$5,669,122	\$5,669,122
Eastford	\$947,176	\$906,737	\$866,304	\$947,176	\$947,176	\$907,090	\$867,010
Easton	\$210,419	\$233,243	\$256,067	\$233,266	\$256,113	\$233,266	\$256,113
Ellington	\$10,099,106	\$10,333,424	\$10,567,742	\$10,341,646	\$10,584,186	\$10,341,646	\$10,584,186
Enfield*	\$29,823,645	\$29,823,645	\$29,823,645	\$29,823,645	\$29,823,645	\$29,823,645	\$29,823,645
Essex	\$150,685	\$171,618	\$192,551	\$171,618	\$192,551	\$171,618	\$192,551
Fairfield	\$1,120,360	\$1,124,616	\$1,128,872	\$1,124,616	\$1,128,872	\$1,124,616	\$1,128,872
Farmington	\$907,576	\$1,252,404	\$1,597,232	\$1,252,404	\$1,597,232	\$1,252,404	\$1,597,232
Franklin	\$736,256	\$697,564	\$658,876	\$736,256	\$736,256	\$697,886	\$659,521
Glastonbury	\$5,379,255	\$5,655,724	\$5,932,193	\$5,655,724	\$5,932,193	\$5,655,724	\$5,932,193
Goshen	\$182,146	\$231,768	\$281,390	\$231,768	\$281,390	\$231,768	\$281,390
Granby	\$5,278,314	\$5,226,479	\$5,174,651	\$5,278,314	\$5,278,314	\$5,226,479	\$5,174,651
Greenwich	\$569,418	\$660,549	\$751,680	\$660,555	\$751,692	\$660,555	\$751,692
Griswold	\$10,925,151	\$10,875,427	\$10,825,710	\$10,925,151	\$10,925,151	\$10,875,427	\$10,825,710
Groton*	\$25,040,045	\$25,040,045	\$25,040,045	\$25,040,045	\$25,040,045	\$25,040,045	\$25,040,045
Guilford	\$1,766,084	\$1,567,766	\$1,369,478	\$1,766,084	\$1,766,084	\$1,567,766	\$1,369,478
Haddam	\$2,368,269	\$2,748,356	\$3,128,443	\$2,748,356	\$3,128,443	\$2,748,356	\$3,128,443
Hamden	\$32,878,103	\$34,856,131	\$36,834,159	\$34,895,170	\$36,912,238	\$34,895,170	\$36,912,238
Hampton	\$1,058,408	\$984,348	\$910,299	\$1,058,408	\$1,058,408	\$984,348	\$910,299
Hartford	\$213,879,452	\$215,957,970	\$218,036,488	\$215,966,982	\$218,054,512	\$215,966,982	\$218,054,512
Hartland	\$1,071,722	\$1,003,571	\$935,430	\$1,071,722	\$1,071,722	\$1,003,571	\$935,430
Harwinton	\$2,451,411	\$2,506,509	\$2,561,608	\$2,506,509	\$2,561,608	\$2,506,509	\$2,561,608
Hebron	\$5,997,693	\$5,713,831	\$5,430,011	\$5,997,693	\$5,997,693	\$5,714,222	\$5,430,794

Town	FY 2023 Est. Expenditures <sup>16</sup>	Governor Lamont's Proposed Budget <sup>17</sup>		Appropriations Proposed Budget <sup>18</sup>		Senate Republicans' Proposed Budget <sup>19</sup>	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Kent	\$32,638	\$34,148	\$35,659	\$34,148	\$35,659	\$34,148	\$35,659
Killingly*	\$15,574,402	\$15,574,402	\$15,574,402	\$15,574,402	\$15,574,402	\$15,574,402	\$15,574,402
Killingworth	\$1,743,835	\$1,811,469	\$1,879,103	\$1,811,469	\$1,879,103	\$1,811,469	\$1,879,103
Lebanon	\$4,578,589	\$4,349,784	\$4,121,013	\$4,578,589	\$4,578,589	\$4,349,333	\$4,120,111
Ledyard	\$11,492,516	\$11,624,199	\$11,755,882	\$11,624,199	\$11,755,882	\$11,624,199	\$11,755,882
Lisbon	\$2,899,516	\$2,774,517	\$2,649,536	\$2,899,516	\$2,899,516	\$2,775,533	\$2,651,568
Litchfield	\$1,309,880	\$1,306,957	\$1,304,035	\$1,309,880	\$1,309,880	\$1,307,912	\$1,305,944
Lyme	\$129,597	\$169,000	\$208,403	\$169,066	\$208,535	\$169,066	\$208,535
Madison	\$395,466	\$379,791	\$364,118	\$395,466	\$395,466	\$380,452	\$365,441
Manchester	\$41,134,504	\$42,915,663	\$44,696,822	\$42,920,769	\$44,707,034	\$42,920,769	\$44,707,034
Mansfield	\$9,459,722	\$9,555,065	\$9,650,408	\$9,562,811	\$9,665,900	\$9,562,811	\$9,665,900
Marlborough	\$2,904,887	\$2,952,089	\$2,999,288	\$2,952,089	\$2,999,291	\$2,952,089	\$2,999,291
Meriden	\$69,151,848	\$71,875,826	\$74,599,804	\$71,875,826	\$74,599,804	\$71,875,826	\$74,599,804
Middlebury	\$1,253,060	\$1,451,313	\$1,649,566	\$1,451,313	\$1,649,566	\$1,451,313	\$1,649,566
Middlefield	\$1,888,165	\$1,959,060	\$2,029,956	\$1,958,902	\$2,029,639	\$1,958,902	\$2,029,639
Middletown	\$22,847,375	\$23,834,438	\$24,821,493	\$23,859,873	\$24,872,371	\$23,859,873	\$24,872,371
Milford	\$9,673,235	\$9,244,861	\$8,816,551	\$9,673,235	\$9,673,235	\$9,260,080	\$8,846,987
Monroe	\$5,272,935	\$5,167,503	\$5,062,087	\$5,272,935	\$5,272,935	\$5,172,980	\$5,073,040
Montville	\$12,802,864	\$12,712,780	\$12,622,709	\$12,802,864	\$12,802,864	\$12,712,780	\$12,622,709
Morris	\$163,736	\$194,211	\$224,686	\$194,211	\$224,686	\$194,211	\$224,686
Naugatuck	\$33,213,827	\$33,775,612	\$34,337,397	\$33,783,140	\$34,352,454	\$33,783,140	\$34,352,454
New Britain	\$103,550,543	\$107,209,163	\$110,867,783	\$107,212,343	\$110,874,143	\$107,212,343	\$110,874,143
New Canaan	\$407,264	\$422,138	\$437,012	\$422,560	\$437,856	\$422,560	\$437,856
New Fairfield	\$3,481,120	\$3,277,664	\$3,074,239	\$3,481,120	\$3,481,120	\$3,277,664	\$3,074,239
New Hartford	\$2,913,010	\$2,887,093	\$2,861,179	\$2,913,010	\$2,913,010	\$2,887,093	\$2,861,179
New Haven	\$163,413,696	\$165,311,489	\$167,209,282	\$165,306,789	\$167,199,883	\$165,306,789	\$167,199,883

Town	FY 2023 Est. Expenditures <sup>16</sup>	Governor Lamont's Proposed Budget <sup>17</sup>		Appropriations Proposed Budget <sup>18</sup>		Senate Republicans' Proposed Budget <sup>19</sup>	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
New London	\$30,485,534	\$30,943,163	\$31,400,792	\$30,943,539	\$31,401,544	\$30,943,539	\$31,401,544
New Milford	\$11,124,188	\$11,265,738	\$11,407,288	\$11,266,883	\$11,409,578	\$11,266,883	\$11,409,578
Newington	\$14,436,217	\$15,311,720	\$16,187,223	\$15,311,720	\$16,187,223	\$15,311,720	\$16,187,223
Newtown	\$4,495,691	\$4,299,938	\$4,104,214	\$4,495,691	\$4,495,691	\$4,304,180	\$4,112,698
Norfolk	\$34,609	\$39,307	\$44,005	\$39,307	\$44,005	\$39,307	\$44,005
North Branford	\$7,331,325	\$7,112,086	\$6,892,877	\$7,331,325	\$7,331,325	\$7,116,192	\$6,901,091
North Canaan	\$1,781,954	\$1,777,736	\$1,773,518	\$1,781,954	\$1,781,954	\$1,777,736	\$1,773,518
North Haven	\$3,992,982	\$4,182,291	\$4,371,601	\$4,184,787	\$4,376,592	\$4,184,787	\$4,376,592
North Stonington	\$2,584,204	\$2,655,037	\$2,725,870	\$2,660,307	\$2,736,410	\$2,660,307	\$2,736,410
Norwalk	\$13,715,817	\$14,256,797	\$14,797,777	\$14,269,949	\$14,824,081	\$14,269,949	\$14,824,081
Norwich	\$41,447,911	\$42,481,143	\$43,514,375	\$42,902,299	\$44,356,687	\$42,902,299	\$44,356,687
Old Lyme	\$560,155	\$747,120	\$934,085	\$747,419	\$934,683	\$747,419	\$934,683
Old Saybrook	\$130,788	\$131,261	\$131,734	\$131,261	\$131,734	\$131,261	\$131,734
Orange	\$1,015,498	\$995,763	\$976,031	\$1,015,498	\$1,015,498	\$996,050	\$976,605
Oxford	\$3,677,011	\$3,537,476	\$3,397,962	\$3,677,011	\$3,677,011	\$3,537,704	\$3,398,418
Plainfield	\$14,990,047	\$15,364,444	\$15,364,444	\$15,364,444	\$15,364,444	\$15,364,444	\$15,364,444
Plainville	\$11,134,521	\$11,367,911	\$11,601,301	\$11,368,382	\$11,602,243	\$11,368,382	\$11,602,243
Plymouth	\$9,802,121	\$9,700,783	\$9,599,460	\$9,802,121	\$9,802,121	\$9,701,261	\$9,600,416
Pomfret	\$2,670,987	\$2,631,436	\$2,591,891	\$2,670,987	\$2,670,987	\$2,636,260	\$2,601,538
Portland	\$4,544,357	\$4,563,519	\$4,582,682	\$4,560,730	\$4,577,103	\$4,560,730	\$4,577,103
Preston	\$2,952,496	\$2,855,599	\$2,758,716	\$2,952,496	\$2,952,496	\$2,855,622	\$2,758,762
Prospect	\$5,142,865	\$5,358,322	\$5,573,779	\$5,358,322	\$5,573,779	\$5,358,322	\$5,573,779
Putnam*	\$8,340,282	\$8,340,282	\$8,340,282	\$8,340,282	\$8,340,282	\$8,340,282	\$8,340,282
Redding	\$212,468	\$227,484	\$242,500	\$227,484	\$242,500	\$227,484	\$242,500
Ridgefield	\$568,700	\$564,225	\$559,751	\$568,700	\$568,700	\$564,225	\$559,751
Rocky Hill	\$5,778,936	\$6,335,194	\$6,891,452	\$6,336,110	\$6,893,284	\$6,336,110	\$6,893,284

Town	FY 2023 Est. Expenditures <sup>16</sup>	Governor Lamont's Proposed Budget <sup>17</sup>		Appropriations Proposed Budget <sup>18</sup>		Senate Republicans' Proposed Budget <sup>19</sup>	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Roxbury	\$91,189	\$118,219	\$145,249	\$118,219	\$145,249	\$118,219	\$145,249
Salem	\$2,525,078	\$2,436,175	\$2,347,285	\$2,525,078	\$2,525,078	\$2,436,175	\$2,347,285
Salisbury	\$32,924	\$39,916	\$46,908	\$39,916	\$46,908	\$39,916	\$46,908
Scotland	\$1,274,671	\$1,221,576	\$1,168,489	\$1,274,671	\$1,274,671	\$1,222,754	\$1,170,845
Seymour	\$10,769,108	\$11,138,807	\$11,508,506	\$11,137,502	\$11,505,896	\$11,137,502	\$11,505,896
Sharon	\$18,677	\$20,532	\$22,388	\$20,433	\$22,189	\$20,433	\$22,189
Shelton	\$6,981,137	\$7,108,264	\$7,235,391	\$7,115,795	\$7,250,453	\$7,115,795	\$7,250,453
Sherman	\$46,995	\$46,054	\$45,113	\$46,995	\$46,995	\$46,487	\$45,979
Simsbury	\$7,000,416	\$7,222,895	\$7,445,375	\$7,222,594	\$7,444,773	\$7,222,594	\$7,444,773
Somers	\$5,692,630	\$5,589,381	\$5,486,148	\$5,692,630	\$5,692,630	\$5,589,225	\$5,485,835
South Windsor	\$11,408,078	\$11,069,206	\$10,730,385	\$11,408,078	\$11,408,078	\$11,070,896	\$10,733,764
Southbury	\$4,961,814	\$5,585,910	\$6,210,006	\$5,586,719	\$6,211,625	\$5,586,719	\$6,211,625
Southington	\$20,466,417	\$20,632,650	\$20,798,883	\$20,633,488	\$20,800,559	\$20,633,488	\$20,800,559
Sprague	\$2,693,092	\$2,707,763	\$2,722,434	\$2,706,745	\$2,720,398	\$2,706,745	\$2,720,398
Stafford	\$9,551,487	\$9,300,976	\$9,050,503	\$9,551,487	\$9,551,487	\$9,390,181	\$9,228,899
Stamford	\$15,979,193	\$17,125,938	\$18,272,683	\$17,145,212	\$18,311,231	\$17,145,212	\$18,311,231
Sterling	\$3,174,585	\$3,055,590	\$2,936,613	\$3,174,585	\$3,174,585	\$3,057,086	\$2,939,605
Stonington	\$1,073,011	\$952,402	\$831,811	\$1,073,011	\$1,073,011	\$952,402	\$831,811
Stratford	\$26,275,342	\$27,243,570	\$28,211,798	\$27,243,762	\$28,212,183	\$27,243,762	\$28,212,183
Suffield	\$6,148,151	\$6,157,292	\$6,166,429	\$6,163,717	\$6,179,283	\$6,163,717	\$6,179,283
Thomaston	\$5,481,226	\$5,432,979	\$5,384,739	\$5,481,226	\$5,481,226	\$5,433,410	\$5,385,601
Thompson*	\$7,534,704	\$7,534,704	\$7,534,704	\$7,534,704	\$7,534,704	\$7,534,704	\$7,534,704
Tolland	\$9,105,528	\$8,930,150	\$8,754,798	\$9,105,528	\$9,105,528	\$8,920,089	\$8,734,678
Torrington	\$28,934,962	\$30,194,926	\$31,454,890	\$30,194,857	\$31,454,752	\$30,194,857	\$31,454,752
Trumbull	\$2,323,541	\$2,198,596	\$2,073,669	\$2,323,541	\$2,323,541	\$2,199,533	\$2,075,543
Union	\$211,728	\$210,277	\$208,826	\$211,728	\$211,728	\$210,277	\$208,826

Town	FY 2023 Est. Expenditures <sup>16</sup>	Governor Lamont's Proposed Budget <sup>17</sup>		Appropriations Proposed Budget <sup>18</sup>		Senate Republicans' Proposed Budget <sup>19</sup>	
		FY 2024	FY 2025	FY 2024	FY 2025	FY 2024	FY 2025
Vernon	\$20,926,068	\$21,344,994	\$21,763,920	\$21,344,994	\$21,763,920	\$21,344,994	\$21,763,920
Voluntown	\$2,117,243	\$2,022,200	\$1,927,172	\$2,117,243	\$2,117,243	\$2,026,738	\$1,936,246
Wallingford	\$20,855,570	\$21,008,971	\$21,162,372	\$21,067,312	\$21,279,054	\$21,067,312	\$21,279,054
Warren	\$71,047	\$91,563	\$112,080	\$91,563	\$112,080	\$91,563	\$112,080
Washington	\$137,390	\$184,905	\$232,420	\$184,905	\$232,420	\$184,905	\$232,420
Waterbury	\$164,108,305	\$170,363,118	\$176,617,931	\$171,892,005	\$179,675,705	\$171,892,005	\$179,675,705
Waterford	\$326,444	\$325,234	\$324,024	\$326,444	\$326,444	\$325,407	\$324,370
Watertown	\$12,005,854	\$12,392,324	\$12,778,795	\$12,404,357	\$12,802,861	\$12,404,357	\$12,802,861
West Hartford	\$22,253,668	\$23,028,564	\$23,803,461	\$23,037,333	\$23,820,999	\$23,037,333	\$23,820,999
West Haven	\$51,298,680	\$52,745,712	\$54,192,744	\$52,743,035	\$54,187,390	\$52,743,035	\$54,187,390
Westbrook	\$77,977	\$78,449	\$78,921	\$78,509	\$79,042	\$78,509	\$79,042
Weston	\$263,792	\$261,831	\$259,871	\$263,792	\$263,792	\$261,848	\$259,904
Westport	\$538,009	\$553,830	\$569,651	\$554,220	\$570,431	\$554,220	\$570,431
Wethersfield	\$12,274,498	\$13,195,642	\$14,116,786	\$13,195,442	\$14,116,386	\$13,195,442	\$14,116,386
Willington	\$3,456,594	\$3,399,222	\$3,341,858	\$3,456,594	\$3,456,594	\$3,423,957	\$3,391,325
Wilton	\$461,796	\$458,627	\$455,459	\$461,796	\$461,796	\$458,898	\$456,001
Winchester*	\$8,024,957	\$8,024,957	\$8,024,957	\$8,024,957	\$8,024,957	\$8,024,957	\$8,024,957
Windham	\$30,755,721	\$31,864,641	\$32,973,562	\$31,866,205	\$32,976,689	\$31,866,205	\$32,976,689
Windsor*	\$12,130,392	\$12,130,392	\$12,130,392	\$12,130,392	\$12,130,392	\$12,130,392	\$12,130,392
Windsor Locks*	\$5,225,299	\$5,225,299	\$5,225,299	\$5,225,299	\$5,225,299	\$5,225,299	\$5,225,299
Wolcott	\$12,387,171	\$12,138,870	\$11,890,606	\$12,387,171	\$12,387,171	\$12,167,773	\$11,948,407
Woodbridge	\$494,503	\$516,322	\$538,141	\$516,506	\$538,509	\$516,506	\$538,509
Woodbury	\$2,186,586	\$2,476,242	\$2,765,899	\$2,476,135	\$2,765,685	\$2,476,135	\$2,765,685
Woodstock	\$4,990,532	\$4,876,707	\$4,762,900	\$4,990,532	\$4,990,532	\$4,876,843	\$4,763,171

\*As Alliance Districts, these towns are held harmless from receiving a decrease in ECS funding even if the ECS formula would result in a decrease for these towns.